

Trust Board meeting (Part 1)		Date:	25 January 2017
Agenda item	Title	Executive Director lead and presenter	Report author
BD/16/220	Chief Executive report	Hayley Richards, Chief Executive	Hayley Richards, Chief Executive
This report is for:			
Decision			
Discussion			
To Note			X
History			
<i>None.</i>			
The following impacts have been identified and assessed within this report			
Equality	x		
Quality	x		
Privacy	X		
Executive summary of key issues			
This report summarises the work of the Chief Executive throughout the month of January 2017. The Board is asked to note the report.			
This report addresses these strategic priorities:			
We will deliver the best care			X
We will support and develop our staff			X
We will continually improve what we do			X
We will use our resources wisely			X
We will be future focussed			X

1. Trust news

Flu Fighter Figures:

The flu campaign runs until the end of February but we are pleased to report that 1820 of staff members have had the jab so far. Last year's overall total was 1242 so we have achieved a significant increase. By the end of December we recorded a take-up of 65.9% among frontline staff, achieving the lower threshold for the national CQUIN attached to flu.

Contract award for children's community health services in Bristol and South Gloucestershire:

In December it was announced that a £34.6 million five-year contract to provide children's community health services in Bristol and South Gloucestershire would be awarded to a partnership including AWP.

The partnership will be led by Sirona care & health and includes Bristol Community Health CIC, AWP and University Hospitals Bristol NHS Foundation Trust.

Services that fall within the scope of this contract include: health visiting; school nursing; child and adolescent mental health (CAMHS); speech and language therapy; occupational therapy and physiotherapy; community paediatricians; community nursing; and a range of dedicated services for vulnerable children including children in care, children with learning disabilities, children with life limiting conditions and children with drug and alcohol problems.

The contract has been awarded following a competitive tender process, led by Bristol CCG on behalf of NHS South Gloucestershire, Bristol City Council, South Gloucestershire Council and NHS England.

The contract comes into effect on 1 April 2017 and will follow an interim one-year contract during which AWP is providing a range of CAMHS and specialised services as part of a partnership led by Sirona care & health and also including Bristol Community Health CIC.

Bright Ideas:

Rebecca Eastley, medical director, and Ernie Messer, non-executive, were among the 'dragons' in the latest round of the Bright Ideas competition.

Four teams were named as winners after pitching their ideas to the dragons in December.

The winning projects, which will now go on to be supported by AWP's Charitable Funds, are:

You, me and EUPD (Emotional Unstability Personality Disorder) - a project to co-produce recovery focused courses for people with Emotional Unstability Personality Disorder.

Enhancing Accessibility: using cartoons in learning disabilities services – a project to allow the learning disabilities team use a web cartoon package to create and customise illustrated stories/scenarios which can be used for assessments, to explain care pathways and to help draw up relapse prevention plans.

Wishing Well – a project to produce a traditional board game with prompt cards, designed to facilitate challenging discussions and help those with dementia communicate their Advanced Care Planning needs.

Stride Out: Therapeutic Horsecare – a project to improve service user recovery and wellbeing through six pony care sessions.

Staff Survey Results:

The Trust achieved a final response rate for the national staff survey of 50.8%. This was an increase of 0.9% on last year.

Responses broken down by Trust area:

Locality 1	Eligible Sample	Respondents	Response rate
BANES Services	237	134	56.54%
Bristol Services	628	254	40.45%
CAMHS	179	77	43.02%
Corporate Affairs	19	15	78.95%
Medical	165	79	47.88%
N&QD	105	74	70.48%
North Somerset Services	268	147	54.85%
Operations	324	138	42.59%

Operations Directorate	18	8	44.44%
Resources	148	111	75.00%
S. Gloucestershire Services	217	126	58.06%
Secure Services	370	143	38.65%
Specialised Services	391	205	52.43%
Swindon Services	294	154	52.38%
Wiltshire Services	476	287	60.29%

We did not reach our target of 52.5%. Response rates for other mental health trusts ranged from 37.1% to 61.7%. The average response rate for mental health Trusts was 49.5%.

Full analysis of staff survey results will be presented to Board in February once the NHS England Staff Survey reports are published.

2. National News

NHS England briefing produced a Mental Health Briefing in January with a national overview of progress a year in to delivering the changes required by the Five Year Forward View for Mental Health.

Children and young people's mental health:

NHS England are committed to delivering the transformation of children and young people's mental health set out in Future in Mind, endorsed and extended in the Taskforce's report. By 2020/21, 70,000 more children and young people will receive swift and appropriate access to care each year.

Local areas are being supported to develop joint agency Local Transformation Plans, aligned with Sustainability and Transformation Plans, to set out action plans for change across the whole pathway, from inpatient care to crisis care and community.

Funding headlines:

An additional £1.4bn in the life of this Parliament has been committed by the Government to ensure that more children and young people have access to high quality care when they need it.

Acute mental health:

NHS England have invested £120m in introducing the first waiting time standards for mental health for psychological therapies and early intervention in psychosis to ensure that more people have timely access to treatment. The standards were introduced in April 2016 and are already meeting the waiting time element of the standard for access to psychological therapies, enabling the 15% of people who could benefit from psychological therapies to access treatment within six weeks.

Improving Access to Psychological Therapies (IAPT):

End of year data showed the target for 15% of people who could benefit from IAPT to access treatment and the six week waiting time standard has been met

Waiting times surpass the standard that 75% of people should start treatment within six weeks and work continues to achieving the 50 per cent national recovery target.

Action is being taken, through a new quality premium for 2017/18 and CQUIN, to improve access to therapy for older adults and improve outcomes for those from BME backgrounds.

Perinatal mental health services:

A five-year £365m transformation programme for perinatal mental health services is underway.

20 schemes across England are benefitting from a new £40m fund to create or expand community perinatal mental health teams to offer quicker access to expert care and support in local areas

NHS England is investing in four new mother and baby units. Women with severe perinatal mental illness in the South West, South East, East Anglia and the North West will get the urgent specialist inpatient care they need without the distress and trauma of having to travel far from home for treatment.

Transparency:

NHS England created the Five Year Forward View for Mental Health Dashboard (which incorporates data from the CCG

Improvement and Assessment Framework and the Mental Health Services Data Set) to monitor progress in delivering core elements of the five-year transformation programme for mental health and to help assure that funding is being spent appropriately.

This is available at:

<https://www.england.nhs.uk/mentalhealth/taskforce/imp/mh-dashboard/>

Diary key meetings and events

During December and January I have attended a number of meetings in connection with the BNSSG STP, including a meeting with Bristol HOSC. I chaired a meeting of the BNSSG Workforce Programme Board and participated in the first joint meeting of BNSSG and BSW Workforce Programme Boards held on 18 January.

I have been a member of interview panels for Consultant posts in General Hospital Liaison Psychiatry (Swindon), and Bristol In-patients.

I have attended monthly meetings of the Regional Secure Partnership Board.

On 9 December I attended a meeting of South West Mental Health Chief Executives and on 12 January attended the South West Chief Executives Group.

Together with the Chair, on 13 December I attended the NHS Providers meeting for Chairs and Chief Executives. Topics included a strategic and policy update, and hearing how Local Government, social care and healthcare can work closer together to improve services.

I continue to meet the Bristol CCG Chair and Accountable Officer, and to speak with officers at Swindon CCG, on a monthly basis.

During January I have met with all Executive Directors to undertake appraisals for 2016/17 and agree objectives for the next three months.

I have linked with Keith Pople on the Section 136 work in BNSSG and BSW, and on 27 January will attend the Mental Health Summit arranged by Wiltshire Police.

4. Recommendation

The Trust Board is asked to **note** this report.