



Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals	
					Registered nurses/clinicians	Care Staff	Registered nurses/clinicians	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Registered nurses/clinicians	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Registered nurses/clinicians	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average 10 rate - registered nurses/ clinicians [%]	Average 10 rate - non- registered allied health professionals [%]	Average 10 rate - registered allied health professionals [%]	Average 10 rate - non- registered allied health professionals [%]				
Site Code (This site code is automatically populated when a site name is entered)	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Calculation: count over the month of patients at 23:59 each day	Registered nurses/clinicians	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average 10 rate - registered nurses/clinicians [%]	Average 10 rate - non-registered allied health professionals [%]	Average 10 rate - registered allied health professionals (AHP) [%]	Average 10 rate - non-registered allied health professionals (AHP) [%]		
	VICTORIA CENTRE, MANCHESTER	Ward 11 L of Libbydon	711 - OLD AGE PSYCHIATRY	900.00	932.17	980.00	970.00	620.00	622.76	620.00	680.00	0	0	0	0	972	4.4	10.1	0.0	0.0	14.5	110.0%	100.0%	100.0%	100.0%		
	WINDSORPT	Ward 10 - Mental Rehabilitation	710 - ADULT MENTAL ILLNESS	620.00	776.31	760.00	140.00	120.00	111.35	120.00	120.00	0	0	0	0	246	0.0	1.3	0.0	0.0	1.3	139.4%	71.9%	100.0%	100.0%		
	FOUNDATION WAY, SALISBURY	Ward 10 - Acute IP Beecheydon	710 - ADULT MENTAL ILLNESS	1280.00	1228.11	1280.00	2002.00	620.00	620.00	680.00	1228.00	0	0	0	0	403	0.0	1.5	0.0	0.0	1.5	90.0%	270.0%	100.0%	100.0%		
	GREEN LANE HOSPITAL, DEVON	Ward 10 - Acute IP Poppy	710 - ADULT MENTAL ILLNESS	1280.00	1270.00	1280.00	2000.00	620.00	616.76	680.00	1260.00	0	0	0	0	127	0.6	0.6	0.0	0.0	1.2	90.0%	100.0%	100.0%	100.0%		
	FOUNDATION WAY, SALISBURY	Ward 11 L of Ashcroft South	711 - OLD AGE PSYCHIATRY	1280.00	976.10	1280.00	1972.00	620.00	616.00	620.00	680.00	0	0	0	0	404	2.7	6.3	0.0	0.0	7.0	70.0%	100.0%	100.0%	100.0%		
	FOUNDATION WAY, SALISBURY	Ward 11 L of Ashcroft South	711 - OLD AGE PSYCHIATRY	1280.00	968.76	1280.00	1970.00	620.00	612.80	620.00	680.00	0	0	0	0	397	2.6	6.1	0.0	0.0	10.7	70.0%	100.0%	100.0%	100.0%		
	FOUNDATION WAY, SALISBURY	Ward 10 - Acute IP Ashcroft	710 - ADULT MENTAL ILLNESS	620.00	624.00	1280.00	1900.00	620.00	610.00	680.00	1700.00	0	0	0	0	183	0.6	11.7	0.0	0.0	12.3	90.0%	100.0%	100.0%	100.0%		