

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RWN

Avon and Wiltshire Mental Health Partnership NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.avp.nhs.uk/about-us/safe-staffing/>

Only complete sites your organisation is accountable for

| Hospital Site Details  |                              | Main 2 Specialities on each ward       |                                       | Day                        |                                   |                                  |                                   | Night                            |                                   |                                  |                                   | Allied Health Professionals            |                                   |  |                                   | Care Hours Per Patient Day (CHPPD)                            |                            |            |  |  | Day     |  | Night                             |                                    | Allied Health Professionals                        |  |  |                                    |  |
|--|------------------------------|--|---------------------------------------|----------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|--|-----------------------------------|--|-----------------------------------|---|----------------------------|------------|--|--|---------|--|-----------------------------------|------------------------------------|--|--|--|------------------------------------|--|
|  |                              |  |                                       | Registered midwives/nurses |                                   | Care Staff                       |                                   | Registered midwives/nurses       |                                   | Care Staff                       |                                   | Registered allied health professionals |                                   | Non-registered allied health professionals |                                   | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - registered nurses/midwives (%) |                                   | Average fill rate - care staff (%) |  | Average fill rate - registered allied health professionals (AHP) (%) |  |                                    |  |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name           | Ward name                              | Speciality 1                          | Speciality 2               | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours       | Total monthly planned staff hours | Total monthly actual staff hours           | Total monthly planned staff hours |   |                            |            |  |  |         | Total monthly actual staff hours                   | Total monthly planned staff hours | Total monthly actual staff hours   | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%)                                   | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered allied health professionals (AHP) (%) |
| RWN1   | B&NES ADULT                  | BANES Acute IP Sycamore                | 710 - ADULT MENTAL ILLNESS            |                            | 1277.75                           | 1019.00                          | 1395.00                           | 1735.42                          | 620.00                            | 611.00                           | 930.00                            | 992.00                                 | 117.25                            | 117.25                                     | 0                                 | 0   | 467                        | 3.5        | 5.8                                    | 0.3  | 0.0     | 9.6  | 79.7%                             | 124.4%                             | 98.5%  | 106.7%   | 100.0%   | -                                  | -  |
| RWN6   | B&NES OLDER ADULT            | BANES LL IP Ward 4                     | 715 - OLD AGE PSYCHIATRY              |                            | 1395.00                           | 1265.50                          | 1395.00                           | 1276.75                          | 620.00                            | 458.75                           | 930.00                            | 833.50                                 | 0                                 | 0  | 0                                 | 0   | 280                        | 6.2        | 7.5                                    | 0.0  | 0.0     | 13.7   | 90.7%                             | 91.5%                              | 74.0%  | 89.6%  | -  | -                                  |  |
| RWNEQ  | CALLINGTON ROAD              | Bristol Acute IP Lime                  | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 1134.00                          | 1395.00                           | 1693.50                          | 620.00                            | 620.00                           | 930.00                            | 920.00                                 | 0                                 | 0  | 0                                 | 0   | 586                        | 3.0        | 4.5                                    | 0.0  | 0.0     | 7.5  | 81.3%                             | 121.4%                             | 100.0%   | 98.9%  | -  | -                                  |  |
| RWN3N  | SOUTHMEAD HOSPITAL AWP       | Bristol Acute IP Oakwood               | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 1096.00                          | 1395.00                           | 1691.25                          | 620.00                            | 610.00                           | 930.00                            | 940.00                                 | 0                                 | 0  | 0                                 | 0   | 729                        | 2.3        | 3.6                                    | 0.0  | 0.0     | 5.9  | 74.3%                             | 121.2%                             | 98.4%  | 101.1%   | -  | -                                  |  |
| RWNEQ  | CALLINGTON ROAD              | Bristol Acute IP Silver Birch          | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 1194.50                          | 1395.00                           | 2003.75                          | 620.00                            | 643.25                           | 930.00                            | 1221.50                                | 0                                 | 0  | 0                                 | 0   | 588                        | 3.1        | 5.5                                    | 0.0  | 0.0     | 8.6  | 85.6%                             | 143.6%                             | 103.8%   | 131.3%   | -  | -                                  |  |
| RWNEQ  | CALLINGTON ROAD              | Bristol LL IP Aspen                    | 715 - OLD AGE PSYCHIATRY              |                            | 1395.00                           | 1182.17                          | 1860.00                           | 2378.75                          | 620.00                            | 601.00                           | 620.00                            | 1181.50                                | 0                                 | 0  | 0                                 | 0   | 733                        | 2.4        | 4.9                                    | 0.0  | 0.0     | 7.3  | 84.7%                             | 127.9%                             | 96.9%  | 190.6%   | -  | -                                  |  |
| RWNEQ  | CALLINGTON ROAD              | Bristol PICU Elizabeth Casson          | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 1264.33                          | 1395.00                           | 2607.17                          | 620.00                            | 906.50                           | 930.00                            | 1531.75                                | 0                                 | 0  | 0                                 | 0   | 298                        | 7.3        | 13.9                                   | 0.0  | 0.0     | 21.2   | 135.9%                            | 186.9%                             | 146.2%   | 164.7%   | -  | -                                  |  |
| RWNEQ  | CALLINGTON ROAD              | Bristol PICU Hazel                     | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 1049.00                          | 1395.00                           | 2149.35                          | 620.00                            | 586.50                           | 930.00                            | 1273.00                                | 0                                 | 0  | 0                                 | 0   | 370                        | 4.4        | 9.2                                    | 0.0  | 0.0     | 13.7   | 75.2%                             | 154.1%                             | 94.6%  | 136.9%   | -  | -                                  |  |
| RWNEQ  | CALLINGTON ROAD              | Bristol Rehab Alder                    | 710 - ADULT MENTAL ILLNESS            |                            | 465.00                            | 553.50                           | 930.00                            | 575.00                           | 310.00                            | 311.50                           | 310.00                            | 310.00                                 | 0                                 | 0  | 0                                 | 0   | 310                        | 2.8        | 2.9                                    | 0.0  | 0.0     | 5.6  | 119.0%                            | 61.8%                              | 100.5%   | 100.0%   | -  | -                                  |  |
| RWNEQ  | CALLINGTON ROAD              | Bristol Rehab Larch                    | 710 - ADULT MENTAL ILLNESS            |                            | 465.00                            | 549.50                           | 930.00                            | 738.25                           | 310.00                            | 310.00                           | 310.00                            | 328.00                                 | 0                                 | 0  | 0                                 | 0   | 301                        | 2.9        | 3.5                                    | 0.0  | 0.0     | 6.4  | 118.2%                            | 79.4%                              | 100.0%   | 105.8%   | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | CAMHS Riverside Unit                   | 711 - CHILD AND ADOLESCENT PSYCHIATRY |                            | 1275.00                           | 1536.08                          | 1395.00                           | 1236.50                          | 620.00                            | 600.00                           | 620.00                            | 649.50                                 | 0                                 | 0  | 0                                 | 0   | 309                        | 6.9        | 6.1                                    | 0.0  | 0.0     | 13.0   | 120.5%                            | 88.6%                              | 96.8%  | 104.8%   | -  | -                                  |  |
| RWN1   | NORTH SOMERSET ADULT         | N.Som Acute IP Juniper                 | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 1213.75                          | 1395.00                           | 1584.00                          | 620.00                            | 621.75                           | 930.00                            | 1104.50                                | 0                                 | 0  | 0                                 | 0   | 557                        | 3.3        | 4.8                                    | 0.0  | 0.0     | 8.1  | 87.0%                             | 113.5%                             | 100.3%   | 118.8%   | -  | -                                  |  |
| RWN16  | NORTH SOMERSET OLDER ADULT   | N.Som LL IP Cove                       | 715 - OLD AGE PSYCHIATRY              |                            | 930.00                            | 1009.00                          | 930.00                            | 988.50                           | 310.00                            | 310.00                           | 620.00                            | 682.00                                 | 0                                 | 0  | 0                                 | 0   | 340                        | 3.9        | 4.0                                    | 0.0  | 0.0     | 8.8  | 108.5%                            | 106.3%                             | 100.0%   | 110.0%   | -  | -                                  |  |
| RWN16  | NORTH SOMERSET OLDER ADULT   | N.Som LL IP Dune                       | 715 - OLD AGE PSYCHIATRY              |                            | 930.00                            | 852.00                           | 930.00                            | 1823.00                          | 310.00                            | 440.00                           | 620.00                            | 800.00                                 | 0                                 | 0  | 0                                 | 0   | 429                        | 3.0        | 6.1                                    | 0.0  | 0.0     | 9.1  | 91.6%                             | 196.0%                             | 141.9%   | 129.0%   | -  | -                                  |  |
| RWN1   | NORTH SOMERSET ADULT         | N.Som Rehab Elmham Way                 | 710 - ADULT MENTAL ILLNESS            |                            | 465.00                            | 506.92                           | 465.00                            | 688.50                           | 310.00                            | 311.00                           | 310.00                            | 311.00                                 | 0                                 | 0  | 0                                 | 0   | 217                        | 3.8        | 4.6                                    | 0.0  | 0.0     | 8.4  | 109.0%                            | 148.1%                             | 100.3%   | 100.3%   | -  | -                                  |  |
| RWN5   | WHITTUCKS ROAD, HANHAM       | S.Glex Rehab Whittucks Road            | 710 - ADULT MENTAL ILLNESS            |                            | 540.00                            | 513.00                           | 1027.50                           | 993.50                           | 310.00                            | 336.00                           | 310.00                            | 293.50                                 | 0                                 | 0  | 0                                 | 0   | 407                        | 2.1        | 3.2                                    | 0.0  | 0.0     | 5.2  | 95.0%                             | 96.7%                              | 108.4%   | 94.7%  | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Low Wickham IP Cromwell         | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 1027.58                          | 1162.50                           | 1090.00                          | 310.00                            | 350.00                           | 620.00                            | 590.00                                 | 0                                 | 0  | 0                                 | 0   | 425                        | 3.2        | 4.0                                    | 0.0  | 0.0     | 7.2  | 110.5%                            | 93.8%                              | 112.9%   | 95.2%  | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Low Wickham IP Fairfax          | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 937.33                           | 1395.00                           | 1339.75                          | 620.00                            | 560.25                           | 620.00                            | 680.00                                 | 0                                 | 0  | 0                                 | 0   | 279                        | 5.4        | 7.2                                    | 0.0  | 0.0     | 12.6   | 100.8%                            | 96.0%                              | 90.4%  | 109.7%   | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Low Wickham IP Hopton           | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 838.75                           | 930.00                            | 987.25                           | 310.00                            | 300.00                           | 620.00                            | 630.00                                 | 0                                 | 0  | 0                                 | 0   | 186                        | 6.1        | 8.7                                    | 0.0  | 0.0     | 14.8   | 90.2%                             | 106.2%                             | 96.8%  | 101.6%   | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Medium IP Bradley Brook         | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 865.75                           | 1395.00                           | 2915.88                          | 620.00                            | 544.00                           | 930.00                            | 1077.00                                | 0                                 | 0  | 0                                 | 0   | 210                        | 6.7        | 16.2                                   | 0.0  | 0.0     | 22.9   | 62.1%                             | 166.0%                             | 87.7%  | 115.8%   | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Medium IP Cary                  | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 1395.58                          | 1162.50                           | 1565.18                          | 310.00                            | 598.50                           | 620.00                            | 902.50                                 | 0                                 | 0  | 0                                 | 0   | 248                        | 7.8        | 10.0                                   | 0.0  | 0.0     | 17.7   | 143.6%                            | 134.6%                             | 193.1%   | 145.6%   | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Medium IP Kennet                | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 860.00                           | 1162.50                           | 1668.58                          | 310.00                            | 534.20                           | 620.00                            | 741.25                                 | 0                                 | 0  | 0                                 | 0   | 403                        | 3.5        | 6.0                                    | 0.0  | 0.0     | 9.4  | 92.5%                             | 143.5%                             | 172.3%   | 119.6%   | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Medium IP Ladden Brook          | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 882.17                           | 1627.50                           | 1607.83                          | 589.00                            | 366.25                           | 589.00                            | 825.50                                 | 0                                 | 0  | 0                                 | 0   | 310                        | 4.0        | 7.8                                    | 0.0  | 0.0     | 11.9   | 94.9%                             | 98.8%                              | 62.2%  | 140.2%   | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Medium IP Severn                | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 935.25                           | 1395.00                           | 2245.50                          | 883.50                            | 570.00                           | 589.00                            | 818.25                                 | 0                                 | 0  | 0                                 | 0   | 528                        | 2.9        | 5.8                                    | 0.0  | 0.0     | 8.7  | 67.0%                             | 161.0%                             | 64.5%  | 138.9%   | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Medium IP Teign                 | 710 - ADULT MENTAL ILLNESS            |                            | 1627.50                           | 1061.75                          | 1395.00                           | 1844.75                          | 589.00                            | 589.00                           | 883.50                            | 874.00                                 | 0                                 | 0  | 0                                 | 0   | 370                        | 4.5        | 7.3                                    | 0.0  | 0.0     | 11.8   | 65.2%                             | 132.2%                             | 100.0%   | 98.9%  | -  | -                                  |  |
| RWN3Q  | BLACKBERRY HILL HOSPITAL     | Secure Medium IP Wellow                | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 881.17                           | 1395.00                           | 2095.50                          | 589.00                            | 560.50                           | 589.00                            | 1178.00                                | 0                                 | 0  | 0                                 | 0   | 179                        | 8.1        | 18.3                                   | 0.0  | 0.0     | 26.3   | 94.7%                             | 150.2%                             | 95.2%  | 200.0%   | -  | -                                  |  |
| RWN18  | BRISTOL SDAS                 | Specialised DBA Bristol IP Acer Unit   | 710 - ADULT MENTAL ILLNESS            |                            | 618.75                            | 681.50                           | 663.75                            | 662.67                           | 387.50                            | 380.25                           | 387.50                            | 473.75                                 | 0                                 | 0  | 0                                 | 0   | 158                        | 6.7        | 7.2                                    | 0.0  | 0.0     | 13.9   | 110.1%                            | 99.8%                              | 98.1%  | 122.3%   | -  | -                                  |  |
| RWN1   | BRISTOL ADULT                | Specialised Eating Disorders IP Citron | 710 - ADULT MENTAL ILLNESS            |                            | 967.50                            | 827.25                           | 930.00                            | 1119.67                          | 310.00                            | 310.00                           | 310.00                            | 371.00                                 | 0                                 | 0  | 0                                 | 0   | 295                        | 3.9        | 5.1                                    | 0.0  | 0.0     | 8.9  | 85.5%                             | 120.4%                             | 100.0%   | 119.7%   | -  | -                                  |  |
| RWN3N  | SOUTHMEAD HOSPITAL AWP       | Specialised Mother and Baby IP Unit    | 710 - ADULT MENTAL ILLNESS            |                            | 532.50                            | 596.50                           | 802.50                            | 325.00                           | 310.00                            | 378.00                           | 310.00                            | 492.50                                 | 0                                 | 0  | 0                                 | 0   | 125                        | 7.8        | 6.5                                    | 0.0  | 0.0     | 14.3   | 112.0%                            | 40.5%                              | 121.9%   | 158.9%   | -  | -                                  |  |
| RWN8A  | SANDALWOOD COURT, SWINDON    | Swindon Acute IP Applewood             | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 1255.00                          | 1860.00                           | 1919.83                          | 930.00                            | 610.00                           | 930.00                            | 1339.50                                | 0                                 | 0  | 0                                 | 0   | 573                        | 3.3        | 5.7                                    | 0.0  | 0.0     | 8.9  | 90.0%                             | 103.2%                             | 65.6%  | 144.0%   | -  | -                                  |  |
| RWNCE  | VICTORIA CENTRE, SWINDON     | Swindon LL IP Midson                   | 715 - OLD AGE PSYCHIATRY              |                            | 930.00                            | 841.00                           | 930.00                            | 1312.00                          | 310.00                            | 310.00                           | 620.00                            | 660.00                                 | 0                                 | 0  | 0                                 | 0   | 440                        | 2.6        | 4.5                                    | 0.0  | 0.0     | 7.1  | 90.4%                             | 141.1%                             | 100.0%   | 106.5%   | -  | -                                  |  |
| RWNCE  | VICTORIA CENTRE, SWINDON     | Swindon LL IP Lidington                | 715 - OLD AGE PSYCHIATRY              |                            | 930.00                            | 889.17                           | 1860.00                           | 1543.42                          | 620.00                            | 485.50                           | 620.00                            | 812.00                                 | 0                                 | 0  | 0                                 | 0   | 299                        | 4.6        | 7.9                                    | 0.0  | 0.0     | 12.5   | 95.6%                             | 83.0%                              | 78.3%  | 131.0%   | -  | -                                  |  |
| RWN8D  | WINDSWEEP                    | Swindon Rehab Windswept                | 710 - ADULT MENTAL ILLNESS            |                            | 637.50                            | 529.00                           | 757.50                            | 776.00                           | 310.00                            | 300.00                           | 310.00                            | 591.00                                 | 0                                 | 0  | 0                                 | 0   | 412                        | 2.0        | 3.3                                    | 0.0  | 0.0     | 5.3  | 83.0%                             | 102.4%                             | 96.8%  | 190.6%   | -  | -                                  |  |
| RWN8A  | FOUNTAIN WAY, SALISBURY      | Wiltshire Acute IP Beechlydene         | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 1317.30                          | 1395.00                           | 2744.33                          | 620.00                            | 610.00                           | 930.00                            | 1771.50                                | 0                                 | 0  | 0                                 | 0   | 662                        | 2.9        | 6.8                                    | 0.0  | 0.0     | 9.7  | 94.4%                             | 196.7%                             | 98.4%  | 190.5%   | -  | -                                  |  |
| RWN6A  | GREEN LAND HOSPITAL, DEVIZES | Wiltshire Acute IP Poppy               | 710 - ADULT MENTAL ILLNESS            |                            | 1395.00                           | 1246.50                          | 1860.00                           | 2047.33                          | 930.00                            | 610.00                           | 930.00                            | 1435.00                                | 0                                 | 0  | 0                                 | 0   | 625                        | 3.0        | 5.6                                    | 0.0  | 0.0     | 8.5  | 89.4%                             | 110.1%                             | 65.6%  | 154.3%   | -  | -                                  |  |
| RWN9A  | FOUNTAIN WAY, SALISBURY      | Wiltshire LL IP Amblescroft North      | 715 - OLD AGE PSYCHIATRY              |                            | 1395.00                           | 1046.92                          | 1395.00                           | 2616.67                          | 620.00                            | 610.00                           | 620.00                            | 920.00                                 | 0                                 | 0  | 0                                 | 0   | 678                        | 2.4        | 5.2                                    | 0.0  | 0.0     | 7.7  | 75.0%                             | 187.6%                             | 98.4%  | 148.4%   | -  | -                                  |  |
| RWN9A  | FOUNTAIN WAY, SALISBURY      | Wiltshire LL IP Amblescroft South      | 715 - OLD AGE PSYCHIATRY              |                            | 1267.50                           | 941.75                           | 2685.00                           | 2811.25                          | 620.00                            | 620.00                           | 1240.00                           | 1351.33                                | 0                                 | 0  | 0                                 | 0   | 516                        | 3.0        | 8.1                                    | 0.0  | 0.0     | 11.1   | 74.3%                             | 104.7%                             | 100.1%   | 109.0%   | -  | -                                  |  |
| RWN9A  | FOUNTAIN WAY, SALISBURY      | Wiltshire PICU Ashdown                 | 710 - ADULT MENTAL ILLNESS            |                            | 930.00                            | 1016.75                          | 1395.00                           | 1380.83                          | 620.00                            | 619.50                           | 930.00                            | 850.00                                 | 0                                 | 0  | 0                                 | 0   | 216                        | 7.6</      |  |  |         |  |                                   |                                    |  |  |  |                                    |  |