

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RVN** Avon and Wiltshire Mental Health Partnership NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.avsnhs.uk/about-us/safe-staffing/>

Only complete sites your organisation is accountable for

Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RVN61	B&NES ADULT	BANES Acute IP Sycamore	710 - ADULT MENTAL ILLNESS		1242.25	962.75	1350.00	1621.00	600.00	580.00	900.00	951.50	107.75	107.75	0	0	568	2.7	4.5	0.2	0.0	7.4	77.5%	120.1%	96.7%	105.7%	100.0%	-
RVN66	B&NES OLDER ADULT	BANES LL IP Ward 4	715 - OLD AGE PSYCHIATRY		1350.00	1334.00	1350.00	1098.00	600.00	381.00	900.00	1010.50	0	0	0	0	316	5.4	6.7	0.0	0.0	12.1	98.8%	81.3%	63.5%	112.3%	-	-
RVNEQ	CALLINGTON ROAD	Bristol Acute IP Lime	710 - ADULT MENTAL ILLNESS		1350.00	1042.50	1350.00	1663.00	600.00	600.00	900.00	890.00	0	0	0	0	565	2.9	4.5	0.0	0.0	7.4	77.2%	123.2%	100.0%	98.9%	-	-
RVN3N	SOUTHMEAD HOSPITAL AWP	Bristol Acute IP Oakwood	710 - ADULT MENTAL ILLNESS		1350.00	1017.25	1350.00	1663.50	600.00	600.00	900.00	910.50	0	0	0	0	693	2.3	3.7	0.0	0.0	6.0	75.4%	123.2%	100.1%	101.2%	-	-
RVNEQ	CALLINGTON ROAD	Bristol Acute IP Silver Birch	710 - ADULT MENTAL ILLNESS		1350.00	1171.58	1350.00	1916.68	600.00	605.00	900.00	1186.25	0	0	0	0	1007	3.1	5.5	0.0	0.0	8.6	86.8%	142.0%	100.8%	131.8%	-	-
RVNEQ	CALLINGTON ROAD	Bristol LL IP Aspen	715 - OLD AGE PSYCHIATRY		1350.00	1029.58	1300.00	2161.17	600.00	601.50	600.00	990.50	0	0	0	0	704	2.3	4.5	0.0	0.0	6.8	76.3%	120.1%	100.3%	165.1%	-	-
RVNEQ	CALLINGTON ROAD	Bristol PICU Elizabeth Casson	710 - ADULT MENTAL ILLNESS		900.00	1229.48	1350.00	2487.83	600.00	815.00	900.00	1492.42	0	0	0	0	313	6.5	12.7	0.0	0.0	19.2	136.6%	184.3%	135.8%	165.8%	-	-
RVNEQ	CALLINGTON ROAD	Bristol PICU Hazel	710 - ADULT MENTAL ILLNESS		1350.00	1045.00	1350.00	2203.17	600.00	570.00	900.00	1272.00	0	0	0	0	357	4.5	9.7	0.0	0.0	14.3	77.4%	163.2%	95.1%	141.3%	-	-
RVNEQ	CALLINGTON ROAD	Bristol Rehab Alder	710 - ADULT MENTAL ILLNESS		450.00	664.50	900.00	580.00	300.00	300.00	300.00	300.00	0	0	0	0	289	3.3	3.0	0.0	0.0	6.4	147.7%	64.4%	100.0%	100.0%	-	-
RVNEQ	CALLINGTON ROAD	Bristol Rehab Larch	710 - ADULT MENTAL ILLNESS		450.00	515.50	900.00	770.75	300.00	300.00	300.00	300.00	0	0	0	0	281	2.9	3.8	0.0	0.0	6.7	114.6%	85.6%	100.0%	100.0%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	CAMHS Riverside Unit	711 - CHILD AND ADOLESCENT PSYCHIATRY		1230.00	1356.08	1350.00	1490.17	600.00	630.50	600.00	792.00	0	0	0	0	280	7.1	8.2	0.0	0.0	15.2	110.3%	110.4%	105.1%	132.0%	-	-
RVNT1	NORTH SOMERSET ADULT	N.Som Acute IP Juniper	710 - ADULT MENTAL ILLNESS		1350.00	1180.50	1350.00	1491.42	600.00	601.00	900.00	1012.50	0	0	0	0	577	3.1	4.3	0.0	0.0	7.4	87.4%	110.5%	100.2%	112.5%	-	-
RVNT6	NORTH SOMERSET OLDER ADULT	N.Som LL IP Cove	715 - OLD AGE PSYCHIATRY		900.00	988.50	900.00	1183.00	300.00	290.00	600.00	820.00	0	0	0	0	326	3.9	6.1	0.0	0.0	10.1	109.8%	131.4%	96.7%	136.7%	-	-
RVNT6	NORTH SOMERSET OLDER ADULT	N.Som LL IP Dune	715 - OLD AGE PSYCHIATRY		900.00	867.75	900.00	1740.00	300.00	380.00	600.00	860.50	0	0	0	0	380	3.3	6.8	0.0	0.0	10.1	96.4%	193.3%	126.7%	143.4%	-	-
RVNT1	NORTH SOMERSET ADULT	N.Som Rehab Elmham Way	710 - ADULT MENTAL ILLNESS		450.00	481.83	450.00	645.75	300.00	302.00	300.00	300.00	0	0	0	0	215	3.6	4.4	0.0	0.0	8.0	107.1%	143.5%	100.7%	100.0%	-	-
RVN5J	WHITTUCKS ROAD, HANHAM	S.Glos Rehab Whittucks Road	710 - ADULT MENTAL ILLNESS		510.00	558.50	1005.00	844.50	300.00	308.00	300.00	304.50	0	0	0	0	476	1.8	2.4	0.0	0.0	4.2	109.5%	94.0%	102.7%	101.5%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Cromwell	710 - ADULT MENTAL ILLNESS		900.00	1001.75	1125.00	1023.25	300.00	330.00	600.00	580.00	0	0	0	0	397	3.4	4.0	0.0	0.0	7.4	111.3%	91.0%	110.0%	96.7%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Fairfax	710 - ADULT MENTAL ILLNESS		900.00	886.50	1350.00	1313.50	600.00	540.50	600.00	650.00	0	0	0	0	288	5.0	6.8	0.0	0.0	11.8	98.5%	97.3%	90.1%	108.3%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Hopson	710 - ADULT MENTAL ILLNESS		900.00	844.25	900.00	963.00	300.00	290.50	600.00	610.50	0	0	0	0	180	6.3	8.7	0.0	0.0	15.0	93.8%	107.0%	96.8%	101.8%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Bradley Brook	710 - ADULT MENTAL ILLNESS		1350.00	864.50	1350.00	2276.93	600.00	517.00	900.00	1178.00	0	0	0	0	209	6.6	16.5	0.0	0.0	23.1	64.0%	168.7%	86.2%	130.9%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Cary	710 - ADULT MENTAL ILLNESS		900.00	1327.50	1125.00	1647.17	300.00	563.50	600.00	1026.00	0	0	0	0	240	7.9	11.1	0.0	0.0	19.0	147.5%	146.4%	187.8%	171.0%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Kernet	710 - ADULT MENTAL ILLNESS		900.00	782.50	1125.00	1599.17	300.00	466.00	600.00	726.00	0	0	0	0	390	3.2	6.0	0.0	0.0	9.2	86.9%	142.1%	155.3%	121.0%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Ladden Brook	710 - ADULT MENTAL ILLNESS		900.00	845.50	1575.00	1561.50	570.00	324.50	570.00	805.50	0	0	0	0	329	3.6	7.2	0.0	0.0	10.8	93.9%	99.1%	56.9%	141.3%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Severn	710 - ADULT MENTAL ILLNESS		1350.00	798.50	1350.00	2162.50	855.00	523.50	570.00	637.50	0	0	0	0	475	2.8	5.9	0.0	0.0	8.7	59.1%	160.2%	61.2%	111.8%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Teign	710 - ADULT MENTAL ILLNESS		1575.00	1015.08	1350.00	1694.75	570.00	570.00	855.00	845.50	0	0	0	0	360	4.4	7.1	0.0	0.0	11.5	64.4%	125.5%	100.0%	98.9%	-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Wellow	710 - ADULT MENTAL ILLNESS		900.00	838.08	1350.00	1998.83	570.00	523.00	570.00	1092.50	0	0	0	0	153	8.9	20.2	0.0	0.0	29.0	93.1%	147.5%	91.8%	191.7%	-	-
RVN8	BRISTOL SDAS	Specialised DBA Bristol IP Acce Unit	710 - ADULT MENTAL ILLNESS		573.75	709.17	641.25	667.00	375.00	343.00	375.00	460.00	0	0	0	0	233	4.5	4.8	0.0	0.0	9.4	123.6%	104.0%	91.5%	122.7%	-	-
RVN1	BRISTOL ADULT	Specialised Eating Disorders IP Clifton	710 - ADULT MENTAL ILLNESS		930.00	756.30	900.00	1053.00	300.00	290.00	300.00	390.00	0	0	0	0	295	3.5	4.9	0.0	0.0	8.4	81.3%	117.0%	96.7%	130.0%	-	-
RVN3N	SOUTHMEAD HOSPITAL AWP	Specialised Mother and Baby IP Unit	710 - ADULT MENTAL ILLNESS		517.50	620.00	772.50	227.50	300.00	345.00	300.00	378.00	0	0	0	0	149	6.5	4.1	0.0	0.0	10.5	119.8%	29.4%	115.0%	126.0%	-	-
RVN8A	SANDALWOOD COURT, SWINDON	Swindon Acute IP Applewood	710 - ADULT MENTAL ILLNESS		1350.00	1224.50	1800.00	1940.25	900.00	600.00	900.00	1340.00	0	0	0	0	538	3.4	6.1	0.0	0.0	9.5	90.7%	107.8%	66.7%	148.9%	-	-
RVNCE	VICTORIA CENTRE, SWINDON	Swindon LL IP Hodson	715 - OLD AGE PSYCHIATRY		900.00	853.50	900.00	1472.17	300.00	302.00	600.00	610.00	0	0	0	0	411	2.8	5.1	0.0	0.0	7.9	94.8%	163.6%	100.7%	101.7%	-	-
RVNCE	VICTORIA CENTRE, SWINDON	Swindon LL IP Lidington	715 - OLD AGE PSYCHIATRY		900.00	991.42	1800.00	2058.17	600.00	604.25	600.00	910.00	0	0	0	0	409	3.9	7.3	0.0	0.0	11.2	110.2%	114.3%	100.7%	151.7%	-	-
RVN8D	WINDSWEEP	Swindon Rehab Windswept	710 - ADULT MENTAL ILLNESS		615.00	586.00	735.00	638.25	300.00	300.00	300.00	410.00	0	0	0	0	347	2.6	3.0	0.0	0.0	5.6	95.3%	86.8%	100.0%	136.7%	-	-
RVN8A	FOUNTAIN WAY, SALISBURY	Wiltshire Acute IP Beechdyne	710 - ADULT MENTAL ILLNESS		1350.00	1292.23	1800.00	1989.38	600.00	601.50	1200.00	1260.50	0	0	0	0	684	2.8	4.8	0.0	0.0	7.5	95.7%	110.5%	100.3%	105.0%	-	-
RVN6A	GREEN LAND HOSPITAL, DEVIZES	Wiltshire Acute IP Poppy	710 - ADULT MENTAL ILLNESS		1350.00	1375.00	1800.00	1940.02	900.00	600.00	900.00	1553.00	0	0	0	0	647	3.1	5.4	0.0	0.0	8.5	101.9%	107.8%	66.7%	172.6%	-	-
RVN8A	FOUNTAIN WAY, SALISBURY	Wiltshire LL IP Amblescroft North	715 - OLD AGE PSYCHIATRY		1350.00	1028.08	1350.00	2114.00	600.00	569.50	600.00	880.00	0	0	0	0	631	2.5	4.7	0.0	0.0	7.3	76.2%	156.6%	94.9%	146.7%	-	-
RVN8A	FOUNTAIN WAY, SALISBURY	Wiltshire LL IP Amblescroft South	715 - OLD AGE PSYCHIATRY		1222.50	972.67	2602.50	2973.58	600.00	660.00	1200.00	1280.00	0	0	0	0	561	2.9	7.6	0.0	0.0	10.5	79.6%	114.3%	110.0%	106.7%	-	-
RVN8A	FOUNTAIN WAY, SALISBURY	Wiltshire PICU Ashdown	710 - ADULT MENTAL ILLNESS		900.00	998.00	1350.00	1452.50	600.00	600.83	900.00	930.00	0	0	0	0	209	7.6	11.4	0.0	0.0	19.						