

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RVN** Avon and Wiltshire Mental Health Partnership NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rvn.nhs.uk/about-us/safe-staffing/>

Only complete sites your organisation is accountable for

Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
RVN1	BANES ADULT	BANES Acute IP Sycamore	710 - ADULT MENTAL ILLNESS		1241.25	945.08	1395	1603.08	620	610	930	930	153.75	153.75	0	0	591	2.6	4.3	0.3	0.0	7.2	76.5%	114.9%	98.4%	100.0%	100.0%	-	-
RVN6	BANES OLDER ADULT	BANES LL IP Ward 4	715 - OLD AGE PSYCHIATRY		1395	1129.25	1395	1235	620	430	930	851.25	0	0	0	0	321	4.9	6.5	0.0	0.0	11.4	80.9%	88.5%	69.4%	91.5%	-	-	
RVNEQ	CALLINGTON ROAD	Bristol Acute IP Lime	710 - ADULT MENTAL ILLNESS		1395	1038.5	1395	1748.83	620	592	930	970.5	0	0	0	0	585	2.8	4.6	0.0	0.0	7.4	74.4%	125.4%	95.5%	104.4%	-	-	
RVN3N	SOUTHMEAD HOSPITAL AWP	Bristol Acute IP Oakwood	710 - ADULT MENTAL ILLNESS		1395	1131.82	1395	1777.92	620	609.5	930	1060	0	0	0	0	712	2.4	4.0	0.0	0.0	6.4	81.1%	127.4%	98.3%	114.0%	-	-	
RVNEQ	CALLINGTON ROAD	Bristol Acute IP Silver Birch	710 - ADULT MENTAL ILLNESS		1395	1233.7	1395	1887.83	620	603.42	930	1225.5	0	0	0	0	597	3.1	5.2	0.0	0.0	8.3	88.4%	135.3%	97.3%	131.8%	-	-	
RVNEQ	CALLINGTON ROAD	Bristol LL IP Aspem	715 - OLD AGE PSYCHIATRY		1395	1084.92	1860	2084	620	621.5	620	942	0	0	0	0	733	2.3	4.1	0.0	0.0	6.5	77.8%	112.0%	100.2%	151.9%	-	-	
RVNEQ	CALLINGTON ROAD	Bristol PICU Elizabeth Casson	710 - ADULT MENTAL ILLNESS		930	1221.08	1395	2707.08	620	897	930	1612.5	0	0	0	0	278	7.6	15.5	0.0	0.0	23.2	131.3%	194.1%	144.7%	173.4%	-	-	
RVNEQ	CALLINGTON ROAD	Bristol PICU Hazel	710 - ADULT MENTAL ILLNESS		1395	1114.07	1395	3045.25	620	620.5	930	1830	0	0	0	0	370	4.7	13.2	0.0	0.0	17.9	79.9%	218.3%	100.1%	196.8%	-	-	
RVNEQ	CALLINGTON ROAD	Bristol Rehab Alder	710 - ADULT MENTAL ILLNESS		465	626.75	930	537	310	310	310	311	0	0	0	0	307	3.1	2.8	0.0	0.0	5.8	134.8%	57.7%	100.0%	100.3%	-	-	
RVNEQ	CALLINGTON ROAD	Bristol Rehab Larch	710 - ADULT MENTAL ILLNESS		465	547.25	930	939.23	310	300	310	410	0	0	0	0	287	3.0	4.7	0.0	0.0	7.7	117.7%	101.0%	96.8%	132.3%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	CAMHS Riverside Unit	711 - CHILD AND ADOLESCENT PSYCHIATRY		1245	1396.58	1395	1402.25	620	650	620	620	0	0	0	0	307	6.7	6.6	0.0	0.0	13.3	112.2%	100.5%	104.8%	100.0%	-	-	
RVN1	NORTH SOMERSET ADULT	N.Som Acute IP Juniper	710 - ADULT MENTAL ILLNESS		1395	1172.5	1395	1654	620	621.5	930	1045.5	0	0	0	0	584	3.1	4.6	0.0	0.0	7.7	84.1%	118.6%	100.2%	112.4%	-	-	
RVN16	NORTH SOMERSET OLDER ADULT	N.Som LL IP Cove	715 - OLD AGE PSYCHIATRY		930	949	930	1062.75	310	310	620	700	0	0	0	0	328	3.8	5.4	0.0	0.0	9.2	102.0%	114.3%	100.0%	112.9%	-	-	
RVN16	NORTH SOMERSET OLDER ADULT	N.Som LL IP Dune	715 - OLD AGE PSYCHIATRY		930	887.65	930	1916.22	310	440	620	923	0	0	0	0	335	4.0	8.5	0.0	0.0	12.4	95.4%	206.0%	141.9%	148.9%	-	-	
RVN1	NORTH SOMERSET ADULT	N.Som Rehab Elmham Way	710 - ADULT MENTAL ILLNESS		465	494.75	465	658	310	310	310	310	0	0	0	0	217	3.7	4.5	0.0	0.0	8.2	106.4%	141.5%	100.0%	100.0%	-	-	
RVN5I	WHITLUCKS ROAD, HANHAM	S.Glos Rehab Whitlucks Road	710 - ADULT MENTAL ILLNESS		532.5	488	1020	955	310	318.5	310	316.5	0	0	0	0	475	1.7	3.8	2.7	0.0	4.4	91.6%	93.6%	102.7%	102.1%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Cromwell	710 - ADULT MENTAL ILLNESS		930	974.25	1162.5	1055.33	310	310	620	620	0	0	0	0	416	3.1	4.0	0.0	0.0	7.1	104.8%	90.8%	100.0%	100.0%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Fairfax	710 - ADULT MENTAL ILLNESS		930	905.25	1395	1401.25	620	590	620	650	0	0	0	0	272	5.5	7.5	0.0	0.0	13.0	97.3%	100.4%	95.2%	104.8%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Hopton	710 - ADULT MENTAL ILLNESS		930	753.75	930	1075.75	310	320	620	620	0	0	0	0	186	5.8	9.1	0.0	0.0	14.9	81.0%	115.7%	103.2%	100.0%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Bradley Brook	710 - ADULT MENTAL ILLNESS		1395	700.67	1395	2225.73	620	375	930	1179	0	0	0	0	158	6.8	21.5	0.0	0.0	28.4	50.2%	159.6%	60.5%	126.8%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Cary	710 - ADULT MENTAL ILLNESS		930	1327.75	1162.5	2087.17	310	628	620	1460.5	0	0	0	0	248	7.9	14.3	0.0	0.0	22.2	142.8%	179.5%	202.6%	235.6%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Kennet	710 - ADULT MENTAL ILLNESS		930	825.12	1162.5	1697	310	442	620	741	0	0	0	0	432	2.9	5.6	0.0	0.0	8.6	88.7%	146.0%	142.6%	119.5%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Ladden Brook	710 - ADULT MENTAL ILLNESS		930	917.25	1627.5	1816.58	589	329.5	589	1075	0	0	0	0	351	3.6	8.2	0.0	0.0	11.8	98.6%	111.6%	55.9%	182.5%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Severn	710 - ADULT MENTAL ILLNESS		1395	843.25	1395	2093.83	883.5	543	589	646	0	0	0	0	465	3.0	5.9	0.0	0.0	8.9	60.4%	150.1%	61.5%	109.7%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Teign	710 - ADULT MENTAL ILLNESS		1627.5	1077.75	1395	1978.8	589	580.5	883.5	912	0	0	0	0	371	4.5	7.8	0.0	0.0	12.3	66.2%	141.8%	98.6%	103.2%	-	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Wellow	710 - ADULT MENTAL ILLNESS		930	793.75	1395	1774.33	589	542.5	589	684	0	0	0	0	158	8.5	15.6	0.0	0.0	24.0	85.3%	127.2%	92.1%	116.1%	-	-	
RVNP8	BRISTOL SDAS	Specialised DBA Bristol IP Acer Unit	710 - ADULT MENTAL ILLNESS		596.25	593.83	667.5	642.5	387.5	368.75	387.5	360	0	0	0	0	214	4.5	4.7	0.0	0.0	9.2	99.6%	96.3%	95.2%	92.9%	-	-	
RVNP1	BRISTOL ADULT	Specialised Eating Disorders IP Clifton	710 - ADULT MENTAL ILLNESS		960	759.43	930	1102.23	310	310.67	310	360	0	0	0	0	301	3.6	4.9	0.0	0.0	8.4	79.1%	118.5%	100.2%	116.1%	-	-	
RVNGA	GREEN LAND HOSPITAL, DEVIZES	Specialised LD IP Daisy	700 - LEARNING DISABILITY		697.5	716.25	2441.25	2946.25	697.5	329.25	1743.75	2458.62	0	0	0	0	155	6.7	34.9	0.0	0.0	41.6	102.7%	120.7%	47.2%	141.0%	-	-	
RVN3N	SOUTHMEAD HOSPITAL AWP	Specialised Mother and Baby IP Unit	710 - ADULT MENTAL ILLNESS		532.5	496	787.5	299.5	310	356.5	310	310.5	0	0	0	0	139	6.1	4.4	0.0	0.0	10.5	93.1%	38.0%	115.0%	100.2%	-	-	
RVNB	SANDALWOOD COURT, SWINDON	Swindon Acute IP Applewood	710 - ADULT MENTAL ILLNESS		1395	1257.5	1860	1960.25	930	620	930	1310	0	0	0	0	567	3.3	5.8	0.0	0.0	9.1	90.1%	105.4%	66.7%	140.9%	-	-	
RVNC	VICTORIA CENTRE, SWINDON	Swindon LL IP Hodson	715 - OLD AGE PSYCHIATRY		930	895.5	930	1548.5	310	310	620	660	0	0	0	0	428	2.7	5.2	0.0	0.0	7.8	89.8%	166.1%	100.0%	106.5%	-	-	
RVNC	VICTORIA CENTRE, SWINDON	Swindon LL IP Lutington	715 - OLD AGE PSYCHIATRY		930	1014.75	1860	2019.25	620	625.5	620	961	0	0	0	0	377	4.3	7.9	0.0	0.0	12.2	109.1%	108.6%	100.4%	155.0%	-	-	
RVNB	WINDSWEEP	Swindon Rehab Windswep	710 - ADULT MENTAL ILLNESS		622.5	578.98	772.5	768	310	310	310	520	0	0	0	0	387	2.3	3.3	0.0	0.0	5.6	93.0%	99.4%	100.0%	167.7%	-	-	
RVNSA	FOUNTAIN WAY, SALISBURY	Wiltshire Acute IP Becheldere	710 - ADULT MENTAL ILLNESS		1395	1398.83	1860	2106.45	620	620.5	1240	1370	0	0	0	0	754	2.7	4.6	0.0	0.0	7.3	100.3%	113.3%	100.1%	110.5%	-	-	
RVNGA	GREEN LAND HOSPITAL, DEVIZES	Wiltshire Acute IP Poppy	710 - ADULT MENTAL ILLNESS		1395	1297	1860	1957	930	600.5	930	1560	0	0	0	0	665	2.9	5.3	0.0	0.0	8.1	93.0%	105.2%	64.6%	167.7%	-	-	
RVNSA	FOUNTAIN WAY, SALISBURY	Wiltshire LL IP Amblescroft North	715 - OLD AGE PSYCHIATRY		930	1155.5	1860	2422.48	620	620	620	1120.5	0	0	0	0	683	2.6	5.2	0.0	0.0	7.8	124.2%	130.2%	100.0%	180.7%	-	-	
RVNSA	FOUNTAIN WAY, SALISBURY	Wiltshire LL IP Amblescroft South	715 - OLD AGE PSYCHIATRY		1260	1064.83	2692.5	3237.17	620	630.75	1240	1570	0	0	0	0	573	3.0	8.4	0.0	0.0	11.3	84.5%	120.2%	101.7%	126.6%	-	-	
RVNSA	FOUNTAIN WAY, SALISBURY	Wiltshire PICU Ashdown	710 - ADULT MENTAL ILLNESS		930	1012	1395	1815.17	620	612.5	930	1110	0	0	0	0	216	7.5	13.5	0.0	0.0	21.1	108.8%	130.1%	98.8%	119.4%	-	-	