

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RVN Avon and Wiltshire Mental Health Partnership NHS Trust**

Hospital Site Details				Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RVN1	BANES ADULT	BANES Acute IP Sycamore	710 - ADULT MENTAL ILLNESS		1079.75	885.50	1350.00	1540.00	600.00	600.00	900.00	970.25	270.25	270.25	0	0	446	3.3	5.6	0.6	0.0	9.6	82.0%	114.1%	100.0%	107.8%	100.0%	-
RVN6	BANES OLDER ADULT	BANES LL IP Wiers	715 - OLD AGE PSYCHIATRY		1350.00	1166.75	1350.00	1142.25	600.00	402.50	900.00	811.00	0	0	0	0	270	5.8	7.3	0.0	0.0	13.1	86.4%	84.6%	67.1%	92.3%	-	
RVNEQ	CALLINGTON ROAD	Bristol Acute IP Lime	710 - ADULT MENTAL ILLNESS		1350.00	954.67	1350.00	1708.92	600.00	600.00	900.00	869.00	0	0	0	0	562	2.8	4.6	0.0	0.0	7.4	70.7%	126.6%	100.0%	96.6%	-	
RVN3N	SOUTHMEAD HOSPITAL AWP	Bristol Acute IP Oakwood	710 - ADULT MENTAL ILLNESS		1350.00	1017.00	1350.00	1889.00	600.00	590.00	900.00	1010.00	0	0	0	0	670	2.4	4.3	0.0	0.0	6.7	75.3%	139.9%	98.3%	112.2%	-	
RVNEQ	CALLINGTON ROAD	Bristol Acute IP Silver Birch	710 - ADULT MENTAL ILLNESS		1350.00	1176.83	1350.00	1617.32	600.00	634.17	900.00	921.25	0	0	0	0	551	3.3	4.6	0.0	0.0	7.9	87.2%	119.8%	105.7%	102.4%	-	
RVNEQ	CALLINGTON ROAD	Bristol LL IP Aspen	715 - OLD AGE PSYCHIATRY		1350.00	1002.50	1800.00	2152.50	600.00	570.00	600.00	941.00	0	0	0	0	662	2.4	4.7	0.0	0.0	7.0	74.3%	119.6%	95.0%	156.8%	-	
RVNEQ	CALLINGTON ROAD	Bristol PICU Elizabeth Casson	710 - ADULT MENTAL ILLNESS		900.00	1343.77	1350.00	2592.25	600.00	869.75	900.00	1638.25	0	0	0	0	268	8.3	15.8	0.0	0.0	24.0	149.3%	192.0%	145.0%	182.0%	-	
RVNEQ	CALLINGTON ROAD	Bristol PICU Hazel	710 - ADULT MENTAL ILLNESS		1350.00	1092.75	1350.00	2702.25	600.00	621.00	900.00	1732.00	0	0	0	0	351	4.9	12.6	0.0	0.0	17.5	80.9%	200.2%	103.5%	192.4%	-	
RVNEQ	CALLINGTON ROAD	Bristol Rehab Alder	710 - ADULT MENTAL ILLNESS		450.00	483.50	900.00	889.25	300.00	300.00	300.00	300.00	0	0	0	0	295	2.7	4.0	0.0	0.0	6.7	107.4%	98.8%	100.0%	100.0%	-	
RVNEQ	CALLINGTON ROAD	Bristol Rehab Larch	710 - ADULT MENTAL ILLNESS		450.00	540.25	900.00	772.50	300.00	300.00	300.00	310.00	0	0	0	0	177	4.7	6.1	0.0	0.0	10.9	120.1%	85.8%	100.0%	103.3%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	CAMHS Riverside Unit	711 - CHILD AND ADOLESCENT PSYCHIATRY		1230.00	1412.17	1350.00	1284.58	600.00	574.50	600.00	620.50	0	0	0	0	289	6.9	6.6	0.0	0.0	13.5	114.8%	95.2%	95.8%	103.4%	-	
RVNT1	NORTH SOMERSET ADULT	N.Som Acute IP Juniper	710 - ADULT MENTAL ILLNESS		1350.00	1214.50	1350.00	1463.92	600.00	590.00	900.00	990.00	0	0	0	0	521	3.5	4.7	0.0	0.0	8.2	90.0%	108.4%	98.3%	110.0%	-	
RVNT6	NORTH SOMERSET OLDER ADULT	N.Som LL IP Cove	715 - OLD AGE PSYCHIATRY		900.00	941.50	900.00	952.50	300.00	290.00	600.00	600.00	0	0	0	0	298	4.1	5.2	0.0	0.0	9.3	104.6%	105.8%	96.7%	100.0%	-	
RVNT6	NORTH SOMERSET OLDER ADULT	N.Som LL IP Dune	715 - OLD AGE PSYCHIATRY		900.00	892.25	900.00	1754.75	300.00	411.00	600.00	910.00	0	0	0	0	333	3.9	8.0	0.0	0.0	11.9	99.1%	195.0%	137.0%	151.7%	-	
RVNT1	NORTH SOMERSET ADULT	N.Som Rehab Elmham Way	710 - ADULT MENTAL ILLNESS		450.00	481.50	450.00	655.00	300.00	300.00	300.00	300.00	0	0	0	0	210	3.7	4.5	0.0	0.0	8.3	107.0%	145.6%	100.0%	100.0%	-	
RVN5J	WHITLUCKS ROAD, HANHAM	S.Glos Rehab Whitlucks Road	710 - ADULT MENTAL ILLNESS		517.50	504.25	997.50	883.50	300.00	304.00	300.00	310.50	0	0	0	0	420	1.9	2.8	0.0	0.0	4.8	97.4%	88.6%	103.3%	103.5%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Cromwell	710 - ADULT MENTAL ILLNESS		900.00	894.75	1125.00	1102.23	300.00	312.00	600.00	581.00	0	0	0	0	406	3.0	4.1	0.0	0.0	7.1	99.4%	98.0%	104.0%	96.8%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Fairfax	710 - ADULT MENTAL ILLNESS		900.00	890.92	1350.00	1476.25	600.00	551.50	600.00	800.00	0	0	0	0	297	4.9	7.7	0.0	0.0	12.5	99.0%	109.4%	91.9%	133.3%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Hopkin	710 - ADULT MENTAL ILLNESS		900.00	769.97	900.00	1030.83	300.00	300.50	600.00	590.00	0	0	0	0	184	5.8	8.8	0.0	0.0	14.6	85.6%	114.5%	100.2%	98.3%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Bradley Brook	710 - ADULT MENTAL ILLNESS		1350.00	744.00	1350.00	2043.58	600.00	409.00	900.00	838.00	0	0	0	0	181	6.4	15.9	0.0	0.0	22.3	55.1%	151.4%	68.2%	93.1%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Cary	710 - ADULT MENTAL ILLNESS		900.00	1293.00	1125.00	1942.17	300.00	553.00	600.00	1359.50	0	0	0	0	240	7.7	13.8	0.0	0.0	21.4	143.7%	172.6%	184.3%	226.6%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Kennet	710 - ADULT MENTAL ILLNESS		900.00	818.92	1125.00	1659.75	300.00	491.58	600.00	750.50	0	0	0	0	420	3.1	5.7	0.0	0.0	8.9	91.0%	147.5%	163.9%	125.1%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Ladden Brook	710 - ADULT MENTAL ILLNESS		900.00	877.42	1575.00	1913.92	570.00	368.25	570.00	1089.00	0	0	0	0	357	3.5	8.4	0.0	0.0	11.9	97.5%	121.5%	64.6%	191.1%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Severn	710 - ADULT MENTAL ILLNESS		1350.00	854.00	1350.00	1978.50	855.00	543.50	570.00	598.50	0	0	0	0	420	3.3	6.1	0.0	0.0	9.5	63.3%	146.6%	63.6%	105.0%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Teign	710 - ADULT MENTAL ILLNESS		1575.00	961.00	1350.00	1916.75	570.00	562.83	855.00	864.50	0	0	0	0	390	3.9	7.1	0.0	0.0	11.0	61.0%	142.0%	98.7%	101.1%	-	
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Wellow	710 - ADULT MENTAL ILLNESS		900.00	818.00	1350.00	2040.83	570.00	561.50	570.00	914.00	0	0	0	0	225	6.1	13.1	0.0	0.0	19.3	90.9%	151.2%	98.5%	160.4%	-	
RVN48	BRISTOL SDAS	Specialised DSA Bristol IP Acer Unit	710 - ADULT MENTAL ILLNESS		585.00	596.50	641.25	563.25	375.00	355.33	375.00	337.50	0	0	0	0	176	5.4	5.1	0.0	0.0	10.5	102.0%	87.8%	94.8%	90.0%	-	
RVN41	BRISTOL ADULT	Specialised Eating Disorders IP Clifton	710 - ADULT MENTAL ILLNESS		817.50	731.65	900.00	1026.42	300.00	300.50	300.00	380.00	0	0	0	0	283	3.6	5.0	0.0	0.0	8.6	78.0%	114.1%	100.2%	126.7%	-	
RVN6A	GREEN LAND HOSPITAL, DEVIZES	Specialised LD IP Daisy	700 - LEARNING DISABILITY		675.00	762.28	2362.50	3965.98	675.00	316.75	1687.50	2492.70	0	0	0	0	150	7.2	37.1	0.0	0.0	44.3	112.9%	129.8%	46.9%	147.7%	-	
RVN3N	SOUTHMEAD HOSPITAL AWP	Specialised Mother and Baby IP Unit	710 - ADULT MENTAL ILLNESS		510.00	522.33	780.00	330.67	300.00	343.50	300.00	333.50	0	0	0	0	111	7.8	6.0	0.0	0.0	13.8	102.4%	42.4%	114.5%	111.2%	-	
RVN8A	SANDALWOOD COURT, SWINDON	Swindon Acute IP Applewood	710 - ADULT MENTAL ILLNESS		1350.00	1218.00	1800.00	1796.50	900.00	620.00	900.00	1230.00	0	0	0	0	510	3.6	5.9	0.0	0.0	9.5	90.2%	99.3%	68.9%	136.7%	-	
RVNCE	VICTORIA CENTRE, SWINDON	Swindon LL IP Hodson	715 - OLD AGE PSYCHIATRY		900.00	823.00	900.00	1334.00	300.00	300.00	600.00	600.00	0	0	0	0	383	2.9	5.0	0.0	0.0	8.0	91.4%	148.2%	100.0%	100.0%	-	
RVNCE	VICTORIA CENTRE, SWINDON	Swindon LL IP Liddington	715 - OLD AGE PSYCHIATRY		900.00	1018.33	1800.00	1598.00	600.00	532.00	600.00	871.50	0	0	0	0	330	4.7	7.5	0.0	0.0	12.2	113.1%	88.8%	88.7%	145.3%	-	
RVN8D	WINDSVEPT	Swindon Rehab Windsvept	710 - ADULT MENTAL ILLNESS		615.00	614.00	735.00	662.00	300.00	320.00	300.00	330.00	0	0	0	0	290	3.2	3.4	0.0	0.0	6.6	99.8%	90.1%	106.7%	110.0%	-	
RVN9A	FOUNTAIN WAY, SALISBURY	Wiltshire Acute IP Beechdyne	710 - ADULT MENTAL ILLNESS		1350.00	1225.73	1800.00	1913.00	600.00	590.50	1200.00	1180.00	0	0	0	0	662	2.7	4.5	0.0	0.0	7.3	90.8%	100.7%	98.4%	98.3%	-	
RVN6A	GREEN LAND HOSPITAL, DEVIZES	Wiltshire Acute IP Poppy	710 - ADULT MENTAL ILLNESS		1350.00	1242.00	1800.00	1929.58	900.00	590.00	900.00	1430.00	0	0	0	0	661	2.8	5.1	0.0	0.0	7.9	92.0%	107.2%	65.6%	158.9%	-	
RVN9A	FOUNTAIN WAY, SALISBURY	Wiltshire LL IP Amblescroft North	715 - OLD AGE PSYCHIATRY		900.00	1184.83	1800.00	2079.75	600.00	600.50	600.00	870.00	0	0	0	0	618	2.9	4.8	0.0	0.0	7.7	131.6%	115.5%	100.1%	145.0%	-	
RVN9A	FOUNTAIN WAY, SALISBURY	Wiltshire LL IP Amblescroft South	715 - OLD AGE PSYCHIATRY		1222.50	1045.00	2602.50	3125.75	600.00	611.25	1200.00	1680.00	0	0	0	0	570	2.9	8.4	0.0	0.0	11.3	85.5%	120.1%	101.9%	140.0%	-	
RVN9A	FOUNTAIN WAY, SALISBURY	Wiltshire PICU Ashdown	710 - ADULT MENTAL ILLNESS		900.00	963.00	1350.00	1526.00	600.00	600.00	900.00	1019.00	0	0	0	0	181	8.6	14.1	0.0	0.0	22.7	107.0%	113.0%	100.0%	113.2%	-	
Total					39,097.25	35,978.32	50,																					