

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **BNV** **Acorn and Withnail Mental Health Partnership NHS Trust**

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.bnva.nhs.uk/rota-website-2016/>

Only complete sites your organization is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day								Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals						
Site code *The Site code is automatically populated unless a site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives Total monthly planned staff hours	Registered Nurses/Midwives Total monthly actual staff hours	Non-registered Nurses/Midwives (Care Staff) Total monthly planned staff hours	Non-registered Nurses/Midwives (Care Staff) Total monthly actual staff hours	Registered Nursing Associates Total monthly planned staff hours	Registered Nursing Associates Total monthly actual staff hours	Non-registered Nursing Associates Total monthly planned staff hours	Non-registered Nursing Associates Total monthly actual staff hours	Registered Nurses/Midwives Total monthly planned staff hours	Registered Nurses/Midwives Total monthly actual staff hours	Non-registered Nurses/Midwives (Care Staff) Total monthly planned staff hours	Non-registered Nurses/Midwives (Care Staff) Total monthly actual staff hours	Registered Nursing Associates Total monthly planned staff hours	Registered Nursing Associates Total monthly actual staff hours	Non-registered Nursing Associates Total monthly planned staff hours	Non-registered Nursing Associates Total monthly actual staff hours	Registered allied health professionals Total monthly planned staff hours	Registered allied health professionals Total monthly actual staff hours	Non-registered allied health professionals Total monthly planned staff hours	Non-registered allied health professionals Total monthly actual staff hours	Cumulative count over the month of patients at 23.59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Non-registered allied health professionals (AHP) (%)	Average fill rate - Non-registered allied health professionals (AHP) (%)	
BNVA	BILVERN LODGE	BNVA 1 Acute IP Secure	F20 - ADULT MENTAL ILLNESS		100.00	976.08	100.00	100.00					600.00	620.00	600.00	600.00					0	0	0	0	0	446	16	5.7	0.0	0.0	0.7	0.0	10.0	99.4%	107.4%			100.0%	109.2%			100.0%	
BNVA	ST MARTIN HOSPITAL/BRISTOL	Ward 11 IP Adult 4	F20 - ADULT MENTAL ILLNESS		100.00	1000.00	100.00	100.00					600.00	600.00	600.00	600.00					0	0	0	0	0	220	21	9.5	0.0	0.0	0.0	0.0	12.4	99.0%	99.2%			100.0%	100.0%			100.0%	
BNVA	CALLINGTON ROAD	Bristol Acute IP Unit	F20 - ADULT MENTAL ILLNESS		100.00	1008.75	100.00	1008.25					600.00	600.00	600.00	600.00					0	0	0	0	0	559	24	4.3	0.0	0.0	0.0	0.0	5.3	78.0%	136.8%			98.4%	105.0%			98.4%	
BNVA	SOUTHMEAD HOSPITAL A&P	Bristol Acute IP Outward	F20 - ADULT MENTAL ILLNESS		100.00	1445.25	100.00	1364.00					600.00	624.00	600.00	583.67					0	0	0	0	0	667	2.7	4.3	0.0	0.0	0.0	0.0	6.9	82.1%	133.6%			100.7%	105.4%			100.7%	
BNVA	CALLINGTON ROAD	Bristol Acute IP Silver Birch	F20 - ADULT MENTAL ILLNESS		100.00	1307.08	100.00	1500.25					600.00	644.92	600.00	692.00					0	0	0	0	0	581	3.1	4.3	0.0	0.0	0.0	0.0	7.6	93.7%	131.1%			104.0%	106.7%			104.0%	
BNVA	CALLINGTON ROAD	Bristol IL IP Acute	F20 - ADULT MENTAL ILLNESS		100.00	1172.13	100.00	1280.00					600.00	602.17	600.00	608.25					0	0	0	0	0	459	2.8	5.3	0.0	0.0	0.0	0.0	8.0	84.0%	128.0%			113.1%	103.1%			113.1%	
BNVA	CALLINGTON ROAD	Bristol PCU Elizabeth Cross	F20 - ADULT MENTAL ILLNESS		100.00	996.17	100.00	1005.50					600.00	603.00	600.00	1040.00					0	0	0	0	0	224	6.8	12.2	0.0	0.0	0.0	0.0	28.0	107.1%	122.2%			97.3%	122.8%			97.3%	
BNVA	CALLINGTON ROAD	Bristol PCU Hazel	F20 - ADULT MENTAL ILLNESS		100.00	1220.25	100.00	1239.57					600.00	631.50	600.00	1362.00					0	0	0	0	0	363	5.1	9.6	0.0	0.0	0.0	0.0	14.7	87.5%	155.4%			101.9%	146.5%			101.9%	
BNVA	CALLINGTON ROAD	Bristol Rehab Alder	F20 - ADULT MENTAL ILLNESS		100.00	488.50	100.00	895.50					300.00	330.00	300.00	330.00					0	0	0	0	0	330	2.6	3.9	0.0	0.0	0.0	0.0	6.5	105.1%	96.9%			100.0%	100.0%			100.0%	
BNVA	CALLINGTON ROAD	Bristol Rehab Leach	F20 - ADULT MENTAL ILLNESS		100.00	923.25	100.00	820.30					300.00	300.00	300.00	330.00					0	0	0	0	0	279	3.2	4.2	0.0	0.0	0.0	0.0	7.3	112.1%	88.2%			106.9%	100.0%			106.9%	
BNVA	BLACKBERRY HILL HOSPITAL	CAMPS Riverside Unit	F21 - CHILD AND ADOLESCENT PSYCHIATRY		100.00	1259.17	100.00	1486.83					600.00	585.50	600.00	682.75					0	0	0	0	0	220	8.4	9.9	0.0	0.0	0.0	0.0	18.3	99.9%	106.6%			95.1%	130.1%			95.1%	
BNVA	NORTH SOMERSET ADULT	N Som Acute IP Juniper	F20 - ADULT MENTAL ILLNESS		100.00	1075.92	100.00	1633.50					600.00	540.50	600.00	1073.00					0	0	0	0	0	543	3.0	5.0	0.0	0.0	0.0	0.0	8.0	77.1%	117.1%			87.2%	115.4%			87.2%	
BNVA	NORTH SOMERSET OLDER ADULT	N Som IL IP Care	F20 - OLD AGE PSYCHIATRY		100.00	836.00	100.00	1166.75					300.00	399.50	300.00	830.00					0	0	0	0	0	326	3.9	5.9	0.0	0.0	0.0	0.0	9.3	96.2%	125.5%			128.9%	103.6%			128.9%	
BNVA	NORTH SOMERSET OLDER ADULT	N Som IL IP Outward	F20 - OLD AGE PSYCHIATRY		100.00	824.00	100.00	2001.50					600.00	606.00	600.00	1606.00					0	0	0	0	0	389	3.1	8.4	0.0	0.0	0.0	0.0	18.7	98.1%	157.8%			72.7%	179.0%			72.7%	
BNVA	NORTH SOMERSET ADULT	N Som Rehab Elmton Way	F20 - ADULT MENTAL ILLNESS		100.00	553.33	100.00	610.50					300.00	300.00	300.00	330.00					0	0	0	0	0	201	4.0	4.4	0.0	0.0	0.0	0.0	6.6	107.8%	131.3%			96.8%	100.0%			96.8%	
BNVA	WHYTFLODS ROAD, HANHAM	S Glen Rehab Whitlucks	F20 - ADULT MENTAL ILLNESS		100.00	568.25	100.00	918.50					300.00	316.25	300.00	330.00					0	0	0	0	0	433	2.1	3.0	0.0	0.0	0.0	0.0	5.1	105.2%	90.0%			102.0%	100.0%			102.0%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Low Withnail IP Central	F20 - ADULT MENTAL ILLNESS		100.00	1043.00	100.00	1125.83					600.00	601.00	600.00	701.50					0	0	0	0	0	459	3.4	4.4	0.0	0.0	0.0	0.0	7.9	112.0%	96.8%			97.1%	113.1%			97.1%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Low Withnail IP Central	F20 - ADULT MENTAL ILLNESS		100.00	946.83	100.00	1044.50					600.00	582.50	600.00	785.50					0	0	0	0	0	394	5.8	8.9	0.0	0.0	0.0	0.0	14.7	105.2%	132.3%			94.0%	125.9%			94.0%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Low Withnail IP Central	F20 - ADULT MENTAL ILLNESS		100.00	788.42	100.00	975.00					600.00	638.00	600.00	641.50					0	0	0	0	0	337	5.1	7.4	0.0	0.0	0.0	0.0	13.5	84.8%	104.8%			98.0%	103.9%			98.0%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Medium IP Bradley Brook	F20 - ADULT MENTAL ILLNESS		100.00	817.08	100.00	2494.75					600.00	498.50	600.00	1139.50					0	0	0	0	0	237	5.8	16.7	0.0	0.0	0.0	0.0	22.6	58.6%	178.6%			72.5%	121.9%			72.5%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Medium IP Cary	F20 - ADULT MENTAL ILLNESS		100.00	1381.75	100.00	2156.40					600.00	612.33	600.00	1295.00					0	0	0	0	0	246	7.6	13.9	0.0	0.0	0.0	0.0	21.6	137.8%	185.1%			137.5%	208.9%			137.5%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Medium IP Kennel	F20 - ADULT MENTAL ILLNESS		100.00	838.25	100.00	1748.33					600.00	505.50	600.00	675.50					0	0	0	0	0	403	3.4	6.0	0.0	0.0	0.0	0.0	9.4	87.8%	150.4%			107.7%	100.0%			107.7%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Medium IP Landon Brook	F20 - ADULT MENTAL ILLNESS		100.00	819.50	100.00	1617.50					600.00	336.50	600.00	845.50					0	0	0	0	0	330	3.5	7.5	0.0	0.0	0.0	0.0	11.0	88.1%	99.4%			57.1%	141.5%			57.1%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Medium IP Severn	F20 - ADULT MENTAL ILLNESS		100.00	880.50	100.00	2144.67					600.00	861.50	600.00	845.50					0	0	0	0	0	367	3.3	8.1	0.0	0.0	0.0	0.0	11.5	61.7%	153.7%			40.9%	141.5%			40.9%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Medium IP Tain	F20 - ADULT MENTAL ILLNESS		100.00	990.75	100.00	1788.00					600.00	541.50	600.00	821.50					0	0	0	0	0	349	4.4	7.8	0.0	0.0	0.0	0.0	12.2	60.9%	128.2%			91.9%	104.3%			91.9%	
BNVA	BLACKBERRY HILL HOSPITAL	Secure Medium IP Withnail	F20 - ADULT MENTAL ILLNESS		100.00	866.25	100.00	2058.25					600.00	589.00	600.00	769.50					0	0	0	0	0	234	6.2	11.9	0.0	0.0	0.0	0.0	18.1	93.1%	144.0%			100.0%	130.6%			100.0%	
BNVA	BRISTOL SOAS	Specialised O&A Bristol IP Acute	F20 - ADULT MENTAL ILLNESS		100.00	657.50	100.00	658.50					387.50	361.75	387.50	428.25					0	0	0	0	0	223	4.6	5.1	0.0	0.0	0.0	0.0	9.6	107.9%	106.8%			93.4%	120.8%			93.4%	
BNVA	BRISTOL ADULT	Specialised Eating Disorders IP Outward	F20 - ADULT MENTAL ILLNESS		100.00	797.08	100.00	1097.00					310.00	310.00	310.00	400.00					0	0	0	0	0	289	3.8	5.2	0.0	0.0	0.0	0.0	9.0	82.4%	118.0%			100.0%	129.0%			100.0%	
BNVA	GREEN LANE HOSPITAL	Specialised COPD Day	F20 - LEARNING DISABILITY		100.00	837.17	244.25	1524.97					697.50	322.75	1743.75	2460.37					0	0	0	0	0	155	7.7	36.7	0.0	0.0	0.0	0.0	44.4	120.0%	128.0%			100.0%	146.8%			100.0%	
BNVA	SOUTHMEAD HOSPITAL A&P	Secure Medium IP Withnail	F20 - ADULT MENTAL ILLNESS																																								