Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RVN Avon and Wiltshire Mental Health Partnership NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.awp.nhs.uk/about-us/safe-staffing/

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day					Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RVN2A	HILLVIEW LODGE	BANES Acute IP Swainswick	710 - ADULT MENTAL ILLNESS		1078.50	1010.77	1350.00	1660.50					600.00	570.00	900.00	1120.83					271.5	271.5	0	0	456	3.5	6.1	0.0	0.0	0.6	0.0	10.2	93.7%	123.0%			95.0%	124.5%			100.0%	-
RVN2B	ST MARTINS HOSPITAL (BATH)	BANES LL IP Ward 4	715 - OLD AGE PSYCHIATRY		1350.00	1146.00	1350.00	1204.00					600.00	324.50	900.00	891.00					0	0	0	0	289	5.1	7.2	0.0	0.0	0.0	0.0	12.3	84.9%	89.2%			54.1%	99.0%			-	-
RVNEQ	CALLINGTON ROAD	Bristol Acute IP Lime	710 - ADULT MENTAL ILLNESS		1350.00	1077.50	1350.00	1693.75					600.00	580.00	900.00	881.25					0	0	0	0	689	2.4	3.7	0.0	0.0	0.0	0.0	8.1	79.8%	125.5%			96.7%	97.9%			-	-
RVN3N	SOUTHMEAD HOSPITAL AWP	Bristol Acute IP Oakwood	710 - ADULT MENTAL ILLNESS		1350.00	1105.58	1350.00	1885.50					600.00	600.00	900.00	1060.00					0	0	0	0	697	2.4	4.2	0.0	0.0	0.0	0.0	6.7	81.9%	139.7%			100.0%	117.8%			-	-
RVNEQ	CALLINGTON ROAD	Bristol Acute IP Silver Birch	710 - ADULT MENTAL ILLNESS		1350.00	1174.45	1350.00	1555.08					600.00	604.83	900.00	900.00					0	0	0	0	581	3.1	4.2	0.0	0.0	0.0	0.0	7.3	87.0%	115.2%			100.8%	100.0%			-	-
RVNEQ	CALLINGTON ROAD	Bristol LL IP Aspen	715 - OLD AGE PSYCHIATRY		1350.00	1106.00	1800.00	2108.00					600.00	602.08	600.00	970.00					0	0	0	0	748	2.3	4.1	0.0	0.0	0.0	0.0	6.4	81.9%	117.1%			100.3%	161.7%			-	-
RVNEQ	CALLINGTON ROAD	Bristol PICU Elizabeth Casson	710 - ADULT MENTAL ILLNESS		900.00	897.52	1350.00	1968.33					600.00	580.75	900.00	1430.00					0	0	0	0	245	6.0	13.9	0.0	0.0	0.0	0.0	19.9	99.7%	145.8%			96.8%	158.9%			-	-
RVNEQ	CALLINGTON ROAD	Bristol PICU Hazel	710 - ADULT MENTAL ILLNESS		1350.00	1274.18	1350.00	2250.25					600.00	621.50	900.00	1291.17					0	0	0	0	321	5.9	11.0	0.0	0.0	0.0	0.0	16.9	94.4%	166.7%			103.6%	143.5%			-	-
RVNEQ	CALLINGTON ROAD	Bristol Rehab Alder	710 - ADULT MENTAL ILLNESS		450.00	667.48	900.00	725.50					300.00	300.00	300.00	300.00					0	0	0	0	301	3.2	3.4	0.0	0.0	0.0	0.0	6.6	148.3%	80.6%			100.0%	100.0%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	CAMHS Riverside Unit	711 - CHILD AND ADOLESCENT PSYCHIATRY		1230.00	1382.00	1350.00	1223.67					600.00	654.00	600.00	584.25					0	0	0	0	268	7.6	6.7	0.0	0.0	0.0	0.0	14.3	112.4%	90.6%			109.0%	97.4%			-	-
RVNT1	NORTH SOMERSET ADULT	N.Som Acute IP Juniper	710 - ADULT MENTAL ILLNESS		1350.00	1236.00	1350.00	1399.42					600.00	600.00	900.00	930.00					0	0	0	0	537	3.4	4.3	0.0	0.0	0.0	0.0	7.8	91.6%	103.7%			100.0%	103.3%			-	-
RVNT6	NORTH SOMERSET OLDER ADULT	N.Som LL IP Cove	715 - OLD AGE PSYCHIATRY		900.00	1000.00	900.00	1240.50					300.00	550.00	600.00	920.00					0	0	0	0	339	4.6	6.4	0.0	0.0	0.0	0.0	10.9	111.1%	137.8%			183.3%	153.3%			-	-
RVNT6	NORTH SOMERSET OLDER ADULT	N.Som LL IP Dune	715 - OLD AGE PSYCHIATRY		1350.00	1042.08	1350.00	1561.00					600.00	549.00	600.00	932.00					0	0	0	0	317	5.0	7.8	0.0	0.0	0.0	0.0	12.8	77.2%	115.6%			91.5%	151.7%			-	-
RVNT1	NORTH SOMERSET ADULT	N.Som Rehab Elmham Way	710 - ADULT MENTAL ILLNESS		450.00	475.00	450.00	607.00					300.00	320.00	300.00	280.00					0	0	0	0	215	3.7	4.1	0.0	0.0	0.0	0.0	7.8	105.6%	134.9%			106.7%	93.3%			-	-
RVN5J	WHITTUCKS ROAD, HANHAM	S.Glos Rehab Whittucks Road	710 - ADULT MENTAL ILLNESS		525.00	587.33	990.00	925.00					300.00	302.75	300.00	300.00					0	0	0	0	305	2.9	4.0	0.0	0.0	0.0	0.0	6.9	111.9%	93.4%			100.9%	100.0%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Cromwell	710 - ADULT MENTAL ILLNESS		900.00	987.58	1125.00	990.50					300.00	331.00	600.00	570.00					0	0	0	0	434	3.0	3.6	0.0	0.0	0.0	0.0	6.6	109.7%	88.0%			110.3%	95.0%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Fairfax	710 - ADULT MENTAL ILLNESS		900.00	904.58	1350.00	1730.83					600.00	593.00	600.00	962.50					0	0	0	0	310	4.8	8.7	0.0	0.0	0.0	0.0	13.5	100.5%	128.2%			98.8%	160.4%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Low Wickham IP Hanton	710 - ADULT MENTAL ILLNESS		900.00	852.25	900.00	982.00					300.00	390.50	600.00	530.00					0	0	0	0	217	5.7	7.0	0.0	0.0	0.0	0.0	12.7	94.7%	109.1%			130.2%	88.3%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Bradley Brook	710 - ADULT MENTAL ILLNESS		1350.00	1002.50	1350.00	2101.83					600.00	504.50	900.00	1105.00					0	0	0	0	171	8.8	18.8	0.0	0.0	0.0	0.0	27.6	74.3%	155.7%			84.1%	122.8%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Cary	710 - ADULT MENTAL ILLNESS		900.00	1306.00	1125.00	2317.50					300.00	579.50	600.00	1425.00					0	0	0	0	248	7.6	15.1	0.0	0.0	0.0	0.0	22.7	145.1%	206.0%			193.2%	237.5%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Kennet	710 - ADULT MENTAL ILLNESS		900.00	892.23	1125.00	1613.58					300.00	458.75	600.00	706.00					0	0	0	0	425	3.2	5.5	0.0	0.0	0.0	0.0	8.6	99.1%	143.4%			152.9%	117.7%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Ladden Brook	710 - ADULT MENTAL ILLNESS		900.00	959.58	1575.00	1432.67					570.00	484.00	570.00	674.50					0	0	0	0	321	4.5	6.6	0.0	0.0	0.0	0.0	11.1	106.6%	91.0%			84.9%	118.3%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Severn	710 - ADULT MENTAL ILLNESS		1350.00	860.50	1350.00	1936.08					855.00	484.00	570.00	675.50					0	0	0	0	434	3.1	6.0	0.0	0.0	0.0	0.0	9.1	63.7%	143.4%			56.6%	118.5%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Teign	710 - ADULT MENTAL ILLNESS		1575.00	1298.50	1350.00	2156.00					570.00	552.50	855.00	1140.75					0	0	0	0	340	5.4	9.7	0.0	0.0	0.0	0.0	15.1	82.4%	159.7%			96.9%	133.4%			-	-
RVN3Q	BLACKBERRY HILL HOSPITAL	Secure Medium IP Wellow	710 - ADULT MENTAL ILLNESS		900.00	854.73	1350.00	2106.00					570.00	517.00	570.00	769.50					0	0	0	0	236	5.8	12.2	0.0	0.0	0.0	0.0	18.0	95.0%	156.0%			90.7%	135.0%			-	-
RVNP8	BRISTOL SDAS	Specialised D&A Bristol IP Ager Unit	710 - ADULT MENTAL ILLNESS		596.25	737.25	641.25	472.00					375.00	426.00	375.00	292.50					0	0	0	0	156	7.5	4.9	0.0	0.0	0.0	0.0	12.4	123.6%	73.6%			113.6%	78.0%			-	-
RVNP1	BRISTOL ADULT	Specialised Eating Disorders IP Clifton	710 - ADULT MENTAL ILLNESS		937.50	830.50	900.00	967.25					300.00	300.00	300.00	330.00					0	0	0	0	305	3.7	4.3	0.0	0.0	0.0	0.0	8.0	88.6%	107.5%			100.0%	110.0%			-	-
RVN6A	GREEN LANE HOSPITAL	Specialised LD IP Daisy	700 - LEARNING DISABILITY		675.00	828.42	2362.50	2383.25					675.00	333.25	1687.50	1750.25					0	0	0	0	128	9.1	32.3	0.0	0.0	0.0	0.0	41.4	122.7%	100.9%			49.4%	103.7%			-	-
RVN3N	SOUTHMEAD HOSPITAL AWP	Specialised Mother and Baby IP Unit	710 - ADULT MENTAL ILLNESS		517.50	625.80	772.50	193.20					300.00	346.50	300.00	264.50					0	0	0	0	117	8.3	3.9	0.0	0.0	0.0	0.0	12.2	120.9%	25.0%			115.5%	88.2%			-	-
RVN8A	SANDALWOOD COURT, SWINDON	Swindon Acute IP Applewood	710 - ADULT MENTAL ILLNESS		1350.00	1231.50	1800.00	1791.75					900.00	600.00	900.00	1200.00					0	0	0	0	496	3.7	6.0	0.0	0.0	0.0	0.0	9.7	91.2%	99.5%			66.7%	133.3%			-	-
RVNCE	VICTORIA CENTRE, SWINDON	Swindon LL IP Hodson	715 - OLD AGE PSYCHIATRY		900.00	893.25	900.00	1156.00					300.00	300.00	600.00	590.00					0	0	0	0	393	3.0	4.4	0.0	0.0	0.0	0.0	7.5	99.3%	128.4%			100.0%	98.3%			-	-
RVNCE	VICTORIA CENTRE, SWINDON	Swindon LL IP Liddington	715 - OLD AGE PSYCHIATRY		900.00	1168.77	1800.00	2292.00					600.00	592.17	600.00	1101.50					0	0	0	0	400	4.4	8.5	0.0	0.0	0.0	0.0	12.9	129.9%	127.3%			98.7%	183.6%			-	-
RVN8D	WINDSWEPT	Swindon Rehab Windswept	710 - ADULT MENTAL ILLNESS		615.00	569.75	735.00	709.00					300.00	312.00	300.00	540.00					0	0	0	0	327	2.7	3.8	0.0	0.0	0.0	0.0	6.5	92.6%	96.5%			104.0%	180.0%			-	-
RVN9A	FOUNTAIN WAY, SALISBURY	Wiltshire Acute IP Beechlydene	710 - ADULT MENTAL ILLNESS		1350.00	1359.92	1800.00	2367.00					600.00	601.00	1200.00	1401.00					0	0	0	0	622	3.2	6.1	0.0	0.0	0.0	0.0	9.2	100.7%	131.5%			100.2%	116.8%			-	-
RVN6A	GREEN LANE HOSPITAL	Wiltshire Acute IP Poppy	710 - ADULT MENTAL ILLNESS		1350.00	1347.92	1800.00	2349.92					900.00	600.00	900.00	1599.00					0	0	0	0	667	2.9	5.9	0.0	0.0	0.0	0.0	8.8	99.8%	130.6%			66.7%	177.7%			-	-
RVN9A	FOUNTAIN WAY, SALISBURY	Wiltshire LL IP Amblescroft North	715 - OLD AGE PSYCHIATRY		900.00	1514.83	1800.00	2397.83					600.00	551.00	600.00	913.50					0	0	0	0	619	3.3	5.3	0.0	0.0	0.0	0.0	8.7	168.3%	133.2%			91.8%	152.3%			-	-
RVN9A	FOUNTAIN WAY, SALISBURY	Wiltshire LL IP Amblescroft South	715 - OLD AGE PSYCHIATRY		1230.00	1046.67	2595.00	3444.08					600.00	630.00	1200.00	1790.50					0	0	0	0	607	2.8	8.6	0.0	0.0	0.0	0.0	11.4	85.1%	132.7%			105.0%	149.2%			-	-
RVN9A	FOUNTAIN WAY, SALISBURY	Wiltshire PICU Ashdown	710 - ADULT MENTAL ILLNESS		900.00	980.50	1350.00	1768.92					600.00	580.50	900.00	1091.50					0	0	0	0	180	8.7	15.9	0.0	0.0	0.0	0.0	24.6	108.9%	131.0%			96.8%	121.3%			-	-